

Christmas Valley Park & Recreation District  
Budget Meeting  
May 11, 2010, 5:08 pm

Attending: Ron Wilson, Leeann Brown, Lois Kropf, Glenna Wade, Carl Shumway, Patty Effingham, Molly Wiseman, and Katy Matchette. Fred Coblentz resigned from the budget committee.

Patty redid cash on hand as we've spent a lot of money in the past two months. Balance forward at June 30 will be \$7,368. This will not last until November. Patty will be doing a cash flow to figure out when we'll run out of money. Water isn't on at Rodeo Grounds, saving \$55/month.

Total resources for FY 2011 are \$496,797, if we are awarded \$400,000 in grants. Proposed budget has us at \$500,022. We need to cut \$3,225. Suggested budget cuts: Golf Course Labor - \$2,000 (\$11,500); Rodeo Grounds Labor - \$500 (\$1,000); Library Materials & Service - \$500 (\$500); Rodeo Grounds Materials & Service - \$225 (\$2,775).

Fireworks Fund must be established as of July 1. Initial budget is \$5,600.

Motion to accept budget to go to budget hearing in June: Molly, Lois seconded. MCU

Budget hearing, June 8 at 6:30 pm

Meeting adjourned 5:44 pm.